

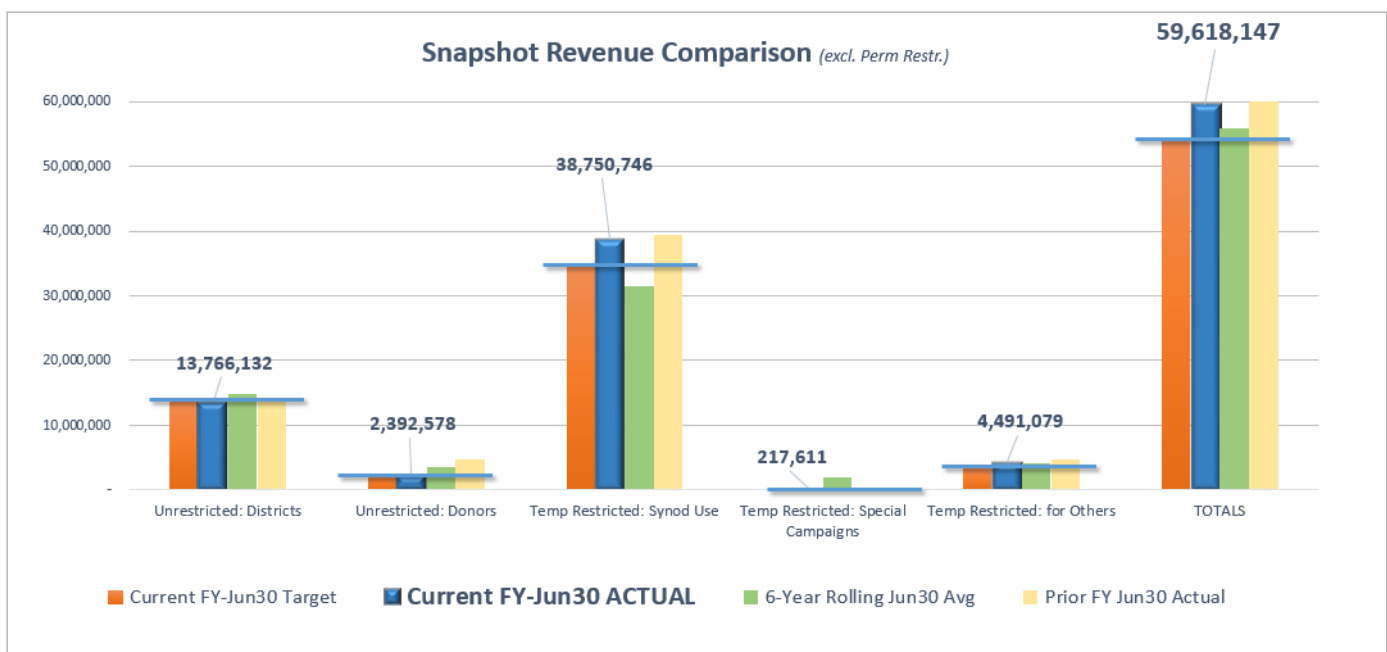
THE LUTHERAN CHURCH--MISSOURI SYNOD
LCMS Mission Advancement

August 21, 2019

CONTRIBUTIONS COMPARISON REPORT FOR FY19

Period 1 July 2018 through June 30 2019

	B	C	D	E	F	G
	Current Fiscal Year				Prior Fiscal Year	
	FY19-Jun30Q4 Targets (100.0%)	FY19-Jun30 Actual	Jun30 Actual v.Target Variance	FY-Jun30 Rolling Avg (FY13-18)	FY18-Jun30 Actual	Current v Prev FY-Jun30
1 Unrestricted	16,068	16,159	91	18,359	18,621	(2,462)
2 <i>Unrestricted - Districts</i>	13,768	13,766	(2)	14,882	13,902	(136)
3 <i>Unrestricted - Non-District</i>	2,300	2,393	93	3,477	4,719	(2,326)
4 Temp Restricted - Synod Use	34,566	38,751	4,185	31,453	39,518	(767)
5 Temp Restricted - Special Campaigns	-	218	218	1,997	83	134
6 Temp Restricted - For Others	3,286	4,491	1,205	4,109	4,709	(218)
7 TOTALS	53,920	59,618	5,699	55,918	62,931	(3,313)



Category/Designation Grouping Detail

THE LUTHERAN CHURCH--MISSOURI SYNOD
LCMS Mission Advancement

August 21, 2019

	M	O	P	Q	R	S
	Current Year			Prior Year		
	Full FY19 Goals (Expectation)	FY19-Jun30 Actual	Jun30 Actual v. Goal (Variance)	FY-Jun30 Rolling Avg (FY13-18)	FY18-Jun30 Actual	Current v Prev FY-Jun30
1 TOTAL UNRESTRICTED	16,068,000	16,158,711	90,711	18,359,009.54	18,621,152	(2,462,442)
2 Unrestricted District Receipts	13,768,000	13,766,132	(1,868)	14,882,262	13,902,226	(136,094)
3 Unrestricted Donors and Estates	2,300,000	2,392,578	92,578	3,476,748	4,718,927	(2,326,348)
4 TEMP RESTRICTED - FOR SYNOD	34,565,569	38,750,746	4,185,177	31,452,748	\$ 39,517,961	(767,215)
5 Int'l and National Shared Funds	6,811,000	6,642,310	(168,691)	6,552,804	5,761,811	880,499
6 OIM & Int'l Projects, MAF	9,184,000	10,521,981	1,337,981	5,999,871	5,842,444	4,679,538
7 ONM & Nat'l Programs	2,000,000	1,354,311	(645,689)	1,082,968	922,955	431,356
8 Synod Missionaries - Int'l & Nat'l	13,200,000	14,643,562	1,443,562	12,225,452	15,401,949	(758,387)
9 Pastoral Education	-	2,220	2,220	4,876	1,600	620
10 Disaster Response	2,053,000	4,000,049	1,947,049	3,610,370	10,144,741	(6,144,692)
11 KFUE	1,317,569	1,201,454	(116,115)	1,012,107	920,406	281,048
12 Other (incl. CHI, CR, OTP, etc.)	-	384,859	384,859	964,300	522,056	(137,197)
13 SPECIAL CAMPAIGNS - INITIATIVES	-	217,611	217,611	2,286,610	83,150	134,461
14 National Offering	-	164,203	164,203	188,222	7,232	156,971
15 Wittenberg/Old Latin School	-	47,763	47,763	571,238	68,022	(20,259)
16 Lutheran Malaria Initiative (concluded)	-	5,645	5,645	457,631	7,896	(2,251)
17 Fan Into Flame (concluded)	-	-	-	502,852	-	-
18 Thrivent Block Grants (concluded)	-	-	-	566,667	-	-
19 TEMP RESTRICTED - FOR OTHERS	3,286,000	4,491,079	1,205,079	4,108,974	4,708,880	(217,801)
20 For LCMS Seminaries, incl. Joint Sem	1,942,000	2,756,590	814,590	2,301,358	2,394,664	361,926
21 GSI - LCMS Seminary Scholarships	644,000	245,108	(398,892)	52,569	315,311	(70,203)
22 Others (Agency Tfr & Holding Account)	-	918,937	918,937	1,315,212	998,686	(79,748)
23 Lutheran Center for Religious Liberty	700,000	570,444	(129,556)	439,836	1,000,220	(429,776)
24 TOTALS	53,919,569	59,618,147	5,698,578	56,207,342	62,931,144	(3,312,997)

Impacts LCMS Inc. Net Assets

Grants to Others