

Fiscal Year 2021 (Unaudited)
CHARITABLE CONTRIBUTIONS COMPARISON
EXECUTIVE SUMMARY – through February

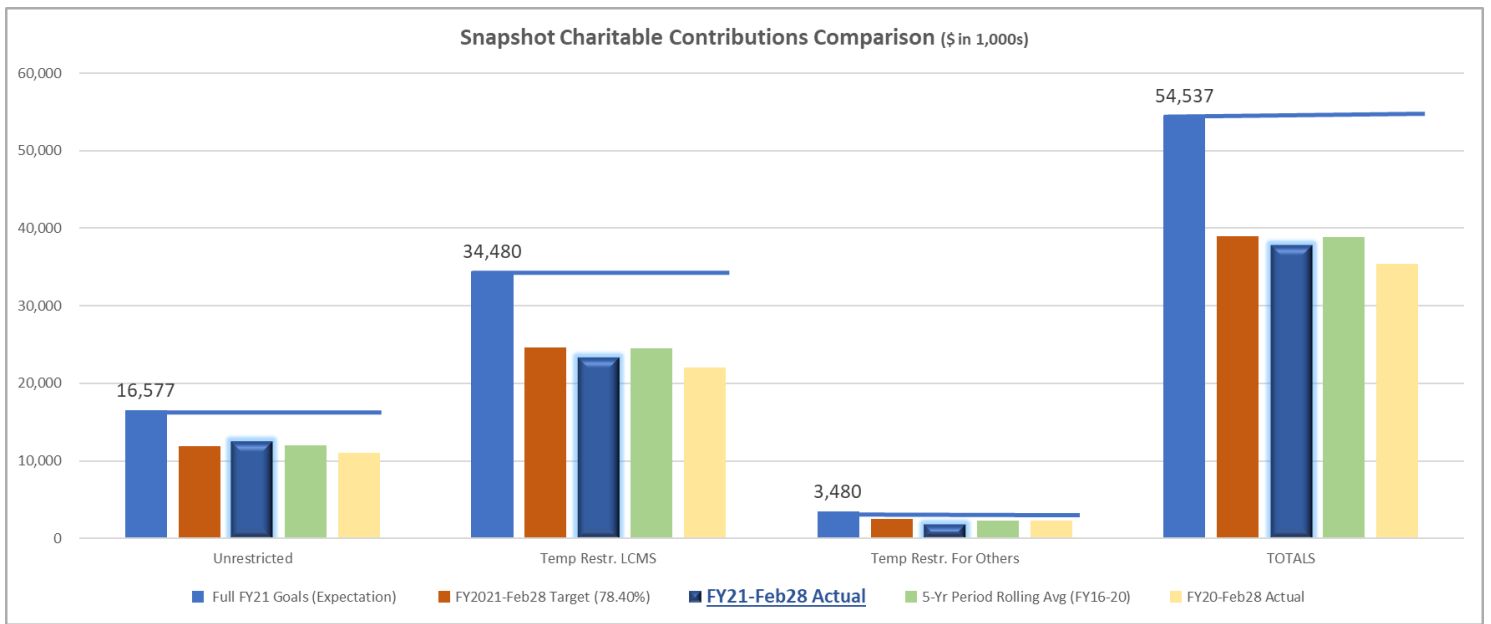
THE LUTHERAN CHURCH--MISSOURI SYNOD
 LCMS Mission Advancement

April 12, 2021

CONTRIBUTIONS COMPARISON REPORT FOR FY21

Period 1 July through 28 February

	A	B			E	F		G
		Current Fiscal Year				Prior Fiscal Year		
	<u>Full FY21 Goals (Expectation)</u>	<u>FY2021-Feb28 Target (78.40%)</u>	<u>FY21-Feb28 Actual</u>	<u>5-Yr Period Rolling Avg (FY16-20)</u>	<u>FY20-Feb28 Actual</u>	<u>Current v Last FY-Feb28</u>		
1 Unrestricted	16,577	11,855	12,538	11,983	10,997	1,541		
2 Unrestricted Districts	13,077	9,352	8,784	9,484	8,898	(114)		
3 Unrestricted Non-District	3,500	2,503	3,754	2,499	2,099	1,655		
4 Temp Restr. LCMS	34,480	24,656	23,369	24,558	22,077	1,293		
5 Temp Restr. For Others	3,480	2,489	1,830	2,327	2,292	(462)		
6 <u>TOTALS</u>	54,537	39,000	37,737	38,868	35,366	2,371		



Year to Year Comparison - Category/Designation Grouping Detail
Period 1 July through 28 February

		N	O	P	Q	R
		Current Year	5-Year Rolling Avg (5 prior years)	Prior Year		
		FY2021	2015-2019	FY2020	FY2019	FY2018
		<i>thru Feb 28</i>	<i>thru Feb 28</i>	<i>thru Feb 28</i>	<i>thru Feb 28</i>	<i>thru Feb 28</i>
<u>Unrestricted</u>		12,538,062	11,983,080	10,997,368	11,590,448	13,185,138
1	Districts (Worship Offerings)	8,783,755	9,483,912	8,898,012	9,284,784	9,475,515
2	Direct Gifts & Grants	3,097,627	1,248,351	1,618,611	1,617,661	1,107,493
3	UnrGen Bequests	656,681	1,250,817	480,746	688,003	2,602,130
<u>Temporarily Restricted Synod</u>						
4	Communications	1,010	1,441	-	55	2,331
5	CHI	6,750	2,019	1,650	1,428	2,325
6	Ecclesiastical Services	24,150	200	-	-	-
7	General and Administrative -Restricted	26,741	24,575	27,960	35,143	26,064
8	Shared Funds - GM/WRHC/Life/Health	5,377,077	5,767,577	4,004,891	6,878,163	8,864,700
9	International Mission	5,045,313	3,485,384	3,660,900	3,677,075	4,071,679
10	Missionaries - OIM and ONM	9,047,421	10,329,212	11,103,314	10,780,183	11,424,107
11	National Mission	1,029,735	1,066,919	908,071	1,114,493	1,400,354
12	National Office - Youth	-		1,000	-	-
13	Disaster Response	858,541	2,380,275	945,147	1,595,945	4,970,915
14	National Offering	4,912	124,035	315,649	2,566	6,162
15	KFUO	674,394	618,486	697,809	643,908	545,669
16	Pastoral Ed/Non-JSF	884,712	74,748	138,140	102,755	59,387
17	President and Vice President	9,335	337,778	32,225	42,730	146,481
18	Accounting & Holding	360,615	331,614	211,299	139,760	220,904
19	Mission Advancement	18,720	13,688	28,720	39,720	-
<u>Temp Restricted - For Others</u>						
20	LCRL (Direct, not LCMS granted)	222,315	127,862	349,119	289,483	542
21	Church Relations	274,349	641,329	602,878	525,309	643,632
22	Joint Seminary Fund	1,305,983	1,397,636	1,195,654	1,642,612	1,710,133
23	St Louis Sem Only	14,873	24,801	22,844	30,574	22,929
24	Fort Wayne Sem Only	12,326	135,221	121,284	135,047	119,652
25	<u>Totals</u>	<u>37,737,335</u>	<u>38,868,081</u>	<u>35,365,923</u>	<u>39,267,399</u>	<u>47,423,104</u>
Other contributions recorded in BBEC						
26	Agency Trsfr/Due Others	816,217	646,510	687,470	657,931	608,447
27	Board for Univ. Ed/CUS	195,913	202,132	126,385	210,080	195,614
28	University Ed (Property Debt Support)	-	2,000	-	-	-
29	Nat'l Housing	-	130,856	35,949	129,162	109,809
30	LCMS Foundation	-		-	-	-
31	Grand Total "Everything"	38,749,466	39,849,579	36,215,727	40,264,572	48,336,974

Impacts LCMS Inc. Net Assets