

LCMS Disaster Response Special Appeals Report - Fiscal Year 2021

Relief, Recovery, Restoration, and Preparedness

July 1, 2020 through June 30, 2021 (Audited)

Beginning (Available) Capacity - July 1, 2020 \$ 3,380,417.64

REVENUES - July 1, 2019 through June 30, 2020

Revenues (Restricted)

Synod Unrestricted Funding	\$	-	
Non-contribution Income and Fund Transfers	\$	-	
Subtotal: Other Revenues	\$	-	\$ -

Designated Contributions (Gifts, Grants and Bequests)

Advancement/Fund Raising (see Notes)

Appeals: Gross Contributions †	\$	1,104,670.91	
LESS: Advancement Services Costs *	\$	(140,103.30)	
NET Contributions (Restricted)	\$	964,567.61	\$ 964,567.61

Reporting Period Disaster Response Available Revenues \$ 4,344,985.25

EXPENDITURES - July 1, 2020 through June 30, 2021

Expenditures (By Functional Use and Impact)

Preparedness and Training Programs	\$	(196,494.15)	
Assessment and Response Coordination	\$	(300,897.14)	
Grants of Cash, Equipment and Materials			
National	\$	(140,831.04)	
International	\$	(765,641.24)	
Subtotal: Grants of Cash and Materials	\$	(906,472.28)	\$ (906,472.28)

Reporting Period Disaster Response Expenditures \$ (1,403,863.56) \$ (1,403,863.56)

Ending (Available) Capacity - June 30, 2021 \$ 2,941,121.69

Notes:

* Advancement Services reflects the combined costs of emergency Disaster Response appeals, gift processing/receipting, contributor care, and accountability/regulatory compliance expenses incurred by LCMS Mission Advancement

Advancement Services (\$140,103.30) divided by gifts, grants and bequests of \$1,104,670.91 = **12.683%** (capped at 13.5% by BOD policy)

Advancement Services NET Return on Investment (nROI) = **\$6.88** for each \$1 expended on contributor engagement

† Number of gifts, grants and bequests **2,084**

† Number of contributors **1,305**

Prepared by LCMS Mission Advancement and Synod Accounting

The Lutheran Church—Missouri Synod

Questions? Call **888-930-4438**.