

THE CONGREGATION BUDGET PLANNING WORKSHEET

	Factor	Number of Households	Adjusted Households
A. Households			
1. Husband and wife (two incomes)	1.50		
2. Husband and wife (one income)	1.00		
3. Singles, single parent	.50		
4. Mixed marriage (two denominations)	.33		
5. Restricted incomes (retired, disabled, etc.)	.25		
6. Unemployed	.00		
7. Inactive members	.10		
8. Total households			
B. Annual average household income			
C. (Line A.8 x B)			
D. Total congregation giving (previous year)			
E. Percentage of income given per household (divide D by C)			
F. Giving potential:	%	Offerings would be:	Increase (decrease)
If membership contributed:	3%		
	5%		
	7%		
	10%		
	12%		